



**CAYMAN ISLANDS GOVERNMENT**

Requests to Finance Committee for Appropriation  
Changes Sought Under  
Section 12 of the  
Public Management and Finance Act  
(2020 Revision)

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**FOR THE YEAR ENDING 31 DECEMBER 2024**

PREPARED IN ACCORDANCE WITH SECTION 12 OF THE PUBLIC MANAGEMENT AND FINANCE ACT  
(2020 REVISION)

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# 1. INTRODUCTION

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## **Purpose**

On 8 December 2023, the Plan and Estimates document for the two financial years of 1 January 2024 to 31 December 2025, was Tabled in the Parliament and the Appropriation Act for these financial years was approved by Parliament on 28 December 2023. This document outlined the Government’s planned policy actions for the 2024 and 2025 Financial Years.

As commonly happens, changes in circumstances since the preparation of the 2024 and 2025 Plan and Estimates document have resulted in the need to make changes to the Plan and Estimates and the appropriations requested to fund those actions.

Section 12 of the Public Management and Finance Act (2020 Revision) (“ the Act” ) states that Cabinet may authorise Executive Expenses for an Output Group, Transfer Payment, Other Executive Expense, the acquisition or creation of Executive Assets, and the making of Loans or the making of Equity Investments. Before any expense is incurred, the approval of the Finance Committee of the Parliament is to be obtained. Once approved by Finance Committee, the additional Appropriation must be included in a Supplementary Appropriation Bill for that Financial Year and, that Bill shall be introduced in the Parliament not later than three (3) months after the Financial Year has ended.

This document outlines changes to Appropriations - approval for which is sought from Finance Committee with respect to the 2024 Financial Year.

## 2. REQUEST FOR CHANGES TO APPROPRIATIONS

### APPROPRIATION CHANGES SOUGHT BY THE PREMIER

#### SUPPLIER OF OUTPUT: CABINET OFFICE

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
CBO 21	Broadcasting of Public Information and On Air Programmes	2,205,696	597,000	2,802,696
<b>Description</b> <ul style="list-style-type: none"> <li>• Delivery of general information programmes</li> <li>• Delivery of Bulletin Board items, Newscasts and sports on local and international events</li> <li>• Delivery of Sales, Production and Remote Broadcasts</li> </ul>				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>• Expand staff resourcing to meet current and future communication needs.</li> </ul>				

#### EQUITY INVESTMENT TO BE MADE BY THE PREMIER

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
EI 36	Cabinet Office	6,060,257	2,003,000	8,063,257
<b>Description</b> Equity Investment into the Cabinet Office for the purchase of entity assets.				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>• Studio refurbishment, modernisation and design.</li> </ul>				

## APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR FINANCE AND ECONOMIC DEVELOPMENT

### OTHER EXECUTIVE EXPENSE SOUGHT BY THE MINISTER FOR FINANCE AND ECONOMIC DEVELOPMENT

<b>Appropriation Reference</b>	<b>Appropriation Name</b>	<b>2024 Original Appropriation \$</b>	<b>2024 Section 12 of PMFA \$</b>	<b>2024 Revised Appropriation \$</b>
<b>OE 151</b>	<b>Contribution to the Relocation Costs of the Public Service Pensions Board</b>	<b>NIL</b>	<b>350,000</b>	<b>350,000</b>
<b>Description</b> Contribution to relocation costs of the Public Service Pensions Board.				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"><li>• Contribution to the relocation costs of the Public Service Pensions Board from the Government Administration Building to Athena Tower.</li></ul>				

**APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR DISTRICT ADMINISTRATION AND LANDS**

**EXECUTIVE ASSET SOUGHT BY THE MINISTER FOR DISTRICT ADMINISTRATION AND LANDS**

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
EA 9	Land Purchase: Gazetted Claims	829,000	200,000*	2,529,000**
<b>Description</b> Land purchase gazetted claims.				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>• To increase appropriation for land purchase: Gazetted claims</li> </ul> <p>\$ 829,000 2024 Original Appropriation                      +\$ 829,000 2025 Appropriation that was utilised in 2024 pursuant to Section 9(5) of the Act, in June 2024                      \$1,658,000</p> <p>*+\$ 200,000 Supplementary Appropriation now being requested under Section 12 of the Act                      +\$ 671,000 Supplementary Appropriation approved by Cabinet under Section 11(5) of the Act, in June 2024</p> <p>**\$2,529,000 2024 Revised Appropriation</p>				

## APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR FINANCIAL SERVICES AND COMMERCE

### SUPPLIER OF OUTPUT: MINISTRY OF FINANCIAL SERVICES AND COMMERCE

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
FSC 20	Framework for the Functioning of the Financial Services Industry	10,822,122	99,167	10,921,289
<b>Description</b> <ul style="list-style-type: none"> <li>To provide support to the Minister in the delivery and implementation of policy and legislative directives which meet international standards and facilitates the successful operation of the financial services industry</li> <li>To ensure effective coordination of and timely responses to peer reviews and evaluations by various international standards setters</li> <li>To engage with stakeholders and organisations to establish and foster relationships to maintain the jurisdiction's positive reputation and deepen understanding of the financial services industry in order to protect and if possible, enhance Cayman's reputation as a global financial services centre</li> </ul>				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>To cover the costs associated with work to take place ahead of the 5th round mutual evaluation under the Financial Action Task Force (FATF) standard.</li> </ul>				

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
FSC 22	Registers of Corporate, Intellectual Property and Vital Information	6,217,986	305,667	6,523,653
<b>Description</b> <p>The Registry manages the processing of registration applications for vital information. The application of proportionate and dissuasive administrative sanctions aimed at increasing the adequacy, accuracy and timeliness of beneficial ownership submissions. Assessment includes processes to ensure adequacy and accuracy of the beneficial ownership information; compliance processes ensure statutory obligations are complied with and enforcement actions include administrative fine and strike off from the companies register.</p>				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>To cover the cost associated with access and suppression teams which will be required to carry out work associated with the implementation of the new Beneficial Ownership Transparency Act.</li> </ul>				

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
FSC 23	International Cooperation in Tax Matters	3,962,122	53,167	4,015,289
<p><b>Description</b>  In fulfilment of agreed international obligations in accordance with international standards, the Cayman Islands maintains a number of mechanisms for exchange of information for tax purposes and collaborates with competent authorities in partner jurisdictions on all methods of exchange of information and to complete the fulfilment of obligations and membership commitments to international bodies, and to uphold the positive reputation of the Cayman Islands as an international financial centre, the Cayman Islands actively participates in relevant international fora on tax cooperation.</p>				
<p><b>Reason for Appropriation Change:</b></p> <ul style="list-style-type: none"> <li>To cover the costs of new staff required to meet international standards set by the Organization for Economic Cooperation and Development (OECD) Global Forum.</li> </ul>				

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
FSC 36	Trade and Commerce Licensing and Supervision	2,148,221	127,750	2,275,971
<p><b>Description</b>  To provide support to the Minister in the delivery and implementation of policy directives and legislative development relative to these sectors. Provide compliance support and guidance to boards for commerce client onboarding, accept and process DNFBP registrations of DNFBPs conducting relevant financial business, regulate and monitor DNFBPs in specified areas to ensure compliance with relevant legislation, and collaborate with stakeholders and other regulatory and law enforcement agencies.</p>				
<p><b>Reason for Appropriation Change:</b></p> <ul style="list-style-type: none"> <li>To cover the costs associated with work to take place ahead of the 5th round mutual evaluation under the Financial Action Task Force (FATF) standard.</li> </ul>				



## SUPPLIER OF OUTPUT: CAYMAN ISLANDS MONETARY AUTHORITY (CIMA)

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
MOA 12	Regulation of the Financial Services Industry	22,352,000	1,150,000	23,502,000
<p><b>Description</b></p> <p>To regulate and supervise financial services business carried on in or from within the Islands in accordance with the Regulatory Acts, namely:</p> <ul style="list-style-type: none"> <li>• The Bank and Trust Companies Act</li> <li>• The Companies Management Act</li> <li>• The Insurance Act</li> <li>• The Money Services Act</li> <li>• The Mutual Funds Act</li> <li>• The Private Funds Act</li> <li>• The Securities Investment Business Act</li> <li>• Development Bank Act</li> <li>• Building Societies Act</li> <li>• Cooperative Societies Act</li> <li>• Virtual Asset (Service Providers) Act</li> </ul> <p>To perform any other regulatory or supervisory duties that may be imposed on the Authority by any other Act. To create and maintain a high quality and effective regulatory environment to attract users and providers of financial services. To monitor compliance with Money Laundering Regulations.</p>				
<p><b>Reason for Appropriation Change:</b></p> <ul style="list-style-type: none"> <li>• To cover the costs associated with work to take place ahead of the 5th round mutual evaluation under the Financial Action Task Force (FATF) standard and greater support for the reinsurance sector.</li> </ul>				

## EQUITY INVESTMENT TO BE MADE BY THE MINISTER FOR FINANCIAL SERVICES AND COMMERCE

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
EI 67	Ministry of Financial Services and Commerce	2,931,000	500,000	3,431,000
<p><b>Description</b></p> <p>Equity Investment for purchase of entity assets.</p>				
<p><b>Reason for Appropriation Change:</b></p> <ul style="list-style-type: none"> <li>• To cover IT architectural changes as well as IT equipment to facilitate the implementation of the new Beneficial Ownership Transparency Act.</li> </ul>				

**APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR INVESTMENT, INNOVATION AND SOCIAL DEVELOPMENT**

**TRANSFER PAYMENTS SOUGHT BY THE MINISTER FOR INVESTMENT, INNOVATION AND SOCIAL DEVELOPMENT**

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
TP 41	Financial Assistance	15,200,000	4,600,000*	25,800,000**
<b>Description</b> Financial assistance payments for temporary and long-term financial assistance.				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>• The policy for financial assistance was updated in February 2024 to increase the amount of financial assistance provided for accommodation, food and utilities, as well as add new services for rental deposits, internet, transportation and food to ensure that recipients of the financial assistance were able to meet their basic needs, as well as to reduce barriers for those who are able to work.</li> <li>• An additional \$400 was provided to recipients of financial assistance to prepare for the arrival of Hurricane Beryl.</li> <li>• A one-time summer stipend for bus wardens and bus drivers.</li> </ul> <p>\$15,200,000 2024 Original Appropriation                      +\$ 4,000,000 2025 Appropriation that was utilised in 2024 pursuant to Section 9(5) of the Act, in August 2024                      +\$ <u>2,000,000</u> 2025 Appropriation that was utilised in 2024 pursuant to Section 9(5) of the Act, in September 2024                      \$21,200,000</p> <p>*+\$ 4,600,000 Supplementary Appropriation now being requested under Section 12 of the Act                      **\$25,800,000 2024 Revised Appropriation</p>				

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
TP 47	Ex-Gratia Benefit Payments to Seafarers and Veterans	10,891,000	2,200,000*	13,791,000**
<b>Description</b> Payments to recipients of Seafarers and Veterans Ex-Gratia Benefits.				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>• The number of Seafarers and Veterans accessing this grant continues to fluctuate.</li> <li>• An additional \$400 was provided to the Seafarers and Veterans who receive the ex-gratia benefit to prepare for the arrival of Hurricane Beryl.</li> </ul> <p>\$10,891,000 2024 Original Appropriation            +\$ 500,000 2025 Appropriation that was utilised in 2024 pursuant to Section 9(5) of the Act, in August 2024            +\$ 200,000 2025 Appropriation that was utilised in 2024 pursuant to Section 9(5) of the Act, in September 2024            \$11,591,000</p> <p>*+\$ 2,200,000 Supplementary Appropriation now being requested under Section 12 of the Act            **\$13,791,000 2024 Revised Appropriation</p>				

## APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR BORDER CONTROL, LABOUR AND CULTURE

### EQUITY INVESTMENT TO BE MADE BY THE MINISTER FOR BORDER CONTROL, LABOUR AND CULTURE

<b>Appropriation Reference</b>	<b>Appropriation Name</b>	<b>2024 Original Appropriation \$</b>	<b>2024 Section 12 of PMFA \$</b>	<b>2024 Revised Appropriation \$</b>
El 11	Ministry of Border Control, Labour and Culture	5,834,361	2,406,600	8,240,961
<b>Description</b> Equity Injection into the Ministry of Border Control, Labour and Culture.				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"><li>To develop and construct centralised housing for migrants.</li></ul>				

## APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR SUSTAINABILITY AND CLIMATE RESILIENCY

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### OTHER EXECUTIVE EXPENSE SOUGHT BY THE MINISTER FOR SUSTAINABILITY AND CLIMATE RESILIENCY

<b>Appropriation Reference</b>	<b>Appropriation Name</b>	<b>2024 Original Appropriation \$</b>	<b>2024 Section 12 of PMFA \$</b>	<b>2024 Revised Appropriation \$</b>
<b>OE 138</b>	<b>Notice to Proceed Expenses – ISWMS</b>	<b>NIL</b>	<b>3,500,000</b>	<b>3,500,000</b>
<b>Description</b> Costs incurred in 2024 related to Notice to Proceed (NTPs) costs – ISWMS.				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"><li>To cover the value of work carried out in 2024 in anticipation that the Integrated Solid Waste Management System (ISWMS) project would proceed.</li></ul>				

**APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR PLANNING, AGRICULTURE, HOUSING, INFRASTRUCTURE, TRANSPORT AND DEVELOPMENT**

**SUPPLIER OF OUTPUT: MINISTRY OF PLANNING, AGRICULTURE, HOUSING, INFRASTRUCTURE, TRANSPORT AND DEVELOPMENT**

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
PAH 1	Advice and Support to the Minister for Planning, Agriculture, Housing, Infrastructure, Transport and Development	5,510,533	550,000*	6,060,533**
<p><b>Description</b>                      Provision of ministerial services such as policy advice to Minister on Planning, Agriculture, Housing, Infrastructure, Transport and Development and other matters on the development and implementation of policy and legislation. The development of strategies to achieve Government priorities, and activities which relate to statutory obligations. The execution and monitoring of special projects, including engagement and consultation with internal and external stakeholders.</p>				
<p><b>Reason for Appropriation Change:</b></p> <ul style="list-style-type: none"> <li>This additional budget is to support changes which are, intended to enhance the Cayman Islands’ public transport. Specifically, it is for procuring a bus app which displays real-time information to enhance the reliability of services (\$85,000) and for improving bus services to the Eastern Districts (\$215,000).</li> <li>To cover the costs associated with the ongoing human resources review, which is a critical initiative aimed at optimizing the operations of the Ministry’s departments (\$250,000).</li> </ul> <p>\$5,510,533 2024 Original Appropriation                      *+\$ 550,000 Supplementary Appropriation now being requested under Section 12 of the Act                      **\$6,060,533 2024 Revised Appropriation</p>				

<b>Appropriation Reference</b>	<b>Appropriation Name</b>	<b>2024 Original Appropriation \$</b>	<b>2024 Section 12 of PMFA \$</b>	<b>2024 Revised Appropriation \$</b>
<b>PAH 10</b>	<b>Management of Government Properties</b>	<b>13,636,346</b>	<b>357,000</b>	<b>13,993,346</b>
<b>Description</b> Management of Government properties including; <ul style="list-style-type: none"> <li>• Advice and services on government buildings and facilities to support various entities</li> <li>• Upkeep of parks and cemeteries, public restrooms, docks, ramps, cemeteries, beaches.</li> <li>• Provision of architectural, engineering, project management, outsourced quantity surveying management services,</li> <li>• Maintenance and construction of government facilities.</li> <li>• Disaster preparedness and response activities.</li> <li>• Delivery of a construction vocational training program for the development of Caymanians aspiring to careers in the construction sector.</li> </ul>				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>• To address previously unfunded maintenance needs for the Recreation, Parks and Cemeteries Unit.</li> </ul>				

<b>Appropriation Reference</b>	<b>Appropriation Name</b>	<b>2024 Original Appropriation \$</b>	<b>2024 Section 12 of PMFA \$</b>	<b>2024 Revised Appropriation \$</b>
<b>PAH 11</b>	<b>Procurement and Maintenance of Government Fleet</b>	<b>4,509,491</b>	<b>274,000</b>	<b>4,783,491</b>
<b>Description</b> <ul style="list-style-type: none"> <li>• Conducting and performing acquisition processes leading to the purchase of most suitable fleet for its intended purpose(s).</li> <li>• Preventative maintenance and repair services</li> <li>• Disposal of obsolete and fully depreciated fleet that have no economic or useful value to the client</li> <li>• Maintain a fuel capacity at the Government’s Refueling Facility that meets the needs of the client’s fleet</li> <li>• Provide technical advice and assistance to the client on fleet related matters</li> </ul>				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>• To address the unforeseen increases in the price of fuel and the elevated usage rates that is being experienced.</li> </ul>				

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
PAH 14	Management of Planning Applications	5,692,677	713,000	6,405,677
<b>Description</b> <ul style="list-style-type: none"> <li>Provide advice to the Honourable Minister for Planning, Agriculture, Housing Infrastructure, Transport and Development, the Central Planning Authority and Development Control Board on policy matters relating to planning and development matters throughout the three islands</li> <li>Prepare the annual report as required pursuant to Section 50 of the Development and Planning Act (2011 Revision)</li> <li>The processing of development applications for planning permission</li> <li>The enforcement of planning Acts and regulations</li> <li>The review of development applications for compliance with the Building Code for the issuance of building permits and the carrying out of inspections to ensure compliance with approved plans and certify buildings fit for occupancy</li> <li>The provision of administrative and technical support to the Central Planning Authority (CPA), Development Control Board (DCB), Electrical Board of Examiners (EBE), and Development Planning Act and Regulatory Review Committee (DPL and RRC) to assist them in carrying out their mandates</li> </ul>				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>To cover the unbudgeted legal expenses incurred due to the litigation between the Department of Planning and the National Conservation Council (NCC).</li> </ul>				

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
PAH 16	Licensing of Drivers and Vehicles	1,637,609	313,000	1,950,609
<b>Description</b> Provision of services relating to the testing and licensing of vehicles and drivers.				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>To address costs associated with the procurement of license plates and various software subscriptions.</li> </ul>				



Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
PAH 24	Agriculture Support and Regulatory Services	10,500,096	2,362,000	12,862,096
<b>Description</b> <ul style="list-style-type: none"> <li>• Provide agricultural supplies to farmers, backyard gardeners and the general public to support agricultural production</li> <li>• Provide technical advice and extension information on matters relating to the proper cultivation and maintenance of plants.</li> <li>• Propagation of vegetable seedlings, fruit trees and herbs for farmers and backyard gardeners</li> <li>• Administration of programmes to provide plant pest diagnostic services and advice to farmers, backyard gardeners to facilitate the effective management of pests and plant health and delivery of husbandry services to commercial tree crop farmers</li> <li>• Provide technical guidance in order to optimize the productivity of livestock at the farm level</li> <li>• Slaughter and dressing of animals for human consumption in compliance with the regulations and departmental standards, and delivery of carcasses to clients</li> <li>• Ambulatory medical and surgical service to farm animals including after-hours emergencies</li> <li>• Administration of programmes to regulate the importation and exportation of plants, plant products, animals, animal products, and aggregate to prevent the entry, establishment, spread of new pests and diseases into the Cayman Islands and to manage and control existing pests and diseases</li> <li>• To reduce the number of stray and neglected animals; educate residents on matters of animal welfare and investigate complaints of inhumane treatment of animals</li> <li>• Provision of training, educational, marketing, agri-business, promotional, public relations or logistical services to support the development of the Agricultural Sector in accordance with Government's National Food and Nutrition Security Policy</li> <li>• Provision of professional advice and support to the Ministry on scientific, technical and strategic matters relating to the Agriculture sector by way of providing information for drafting instructions, policy statements, Cabinet Papers, Parliamentary Questions or other requests for information</li> </ul>				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>• To cover the unanticipated surge in the overall demand for agricultural supplies by farmers, as well as the continuing rise in the costs of these supplies.</li> </ul>				

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
PAH 27	Facilities Management	5,126,702	784,000	5,910,702
<b>Description</b> <p>Provision of Facilities Management Services for multi-user Government Buildings</p> <ul style="list-style-type: none"> <li>• Government Administration Building (GAB)</li> <li>• Cayman Islands Environmental Centre (CIEC)</li> <li>• Civic Centres and Town Halls</li> </ul>				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>• To cover higher costs associated with paper, printing, utilities, janitorial services, and maintenance at the Government Administration Building and the Environmental Building.</li> </ul>				

**TRANSFER PAYMENT SOUGHT BY THE MINISTER FOR PLANNING, AGRICULTURE, HOUSING, INFRASTRUCTURE, TRANSPORT AND DEVELOPMENT**

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
TP 76	Assistance for Infrastructure Development	200,000	500,000*	1,450,000**
<b>Description</b> Assistance for infrastructure development.				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>To support the Assistance for Infrastructure, Development and National Disaster Response initiative. This Appropriation (TP 76), cannot be used to incur expenditures on Government's Infrastructure – the latter is covered by the separate Appropriation of Executive Asset (EA 168): Infrastructure and Development</li> </ul> <p>\$ 200,000 2024 Original Appropriation                      *+\$ 500,000 Supplementary Appropriation now being requested under Section 12 of the Act                      +\$ 250,000 Supplementary Appropriation approved by Cabinet under Section 11(5) of the Act, in July 2024                      +\$ <u>500,000</u> Supplementary Appropriation approved by Cabinet under Section 11(5) of the Act, in August 2024</p> <p>**\$1,450,000 2024 Revised Appropriation</p>				

**EXECUTIVE ASSETS SOUGHT BY THE MINISTER FOR PLANNING, AGRICULTURE, HOUSING, INFRASTRUCTURE, TRANSPORT AND DEVELOPMENT**

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
EA 148	Major Road Works - Expansion Projects	14,000,000	4,000,000*	23,000,000**
<b>Description</b> Ongoing expansion of major roads including Linford Pierson Highway, East West Arterial and District Roads.				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>The cost of the Environmental Impact Assessment of the East West Arterial Road/Highway.</li> </ul> <p>\$14,000,000 2024 Original Appropriation                      *+\$ 4,000,000 Supplementary Appropriation now being requested under Section 12 of the Act                      +\$ <u>5,000,000</u> Supplementary Appropriation approved by Cabinet under Section 11(5) of the Act, in July 2024</p> <p>**\$23,000,000 2024 Revised Appropriation</p>				

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
EA 161	Submarine Cable	1,500,000	4,400,000	5,900,000
<b>Description</b> Submarine fibre optic cable project.				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>To provide an alternative solution to the nation's aging submarine cable infrastructure.</li> </ul>				

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
EA 168	Infrastructure and Development	4,850,000	2,500,000*	7,240,000**
<b>Description</b> Minor district works, civic centres, parks upgrade and George Town Revitalisation (GTR) project.				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>To replenish the Kaibo Public Beach Park – amount to be taken from the Environmental Protection Fund.</li> </ul> <p>\$4,850,000 2024 Original Appropriation  *+\$2,500,000 Supplementary Appropriation now being requested under Section 12 of the Act  -\$ <u>110,000</u> Supplementary Appropriation approved by Cabinet under Section 11(5) of the Act, in August 2024</p> <p>**\$7,240,000 2024 Revised Appropriation</p>				

## APPROPRIATION CHANGES SOUGHT BY THE MINISTER FOR HEALTH AND WELLNESS

### SUPPLIER OF OUTPUT: HEALTH SERVICES AUTHORITY

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
HEA 2	Medical Care for Indigents	12,000,000	3,200,000*	25,500,000**
<p><b>Description</b> Provision of medical care to indigent patients which includes:</p> <ul style="list-style-type: none"> <li>• Primary care</li> <li>• Secondary care services</li> <li>• Dental and mental health care</li> </ul>				
<p><b>Reason for Appropriation Change:</b></p> <ul style="list-style-type: none"> <li>• To provide indigent patients with primary and secondary healthcare services, as well as dental and mental healthcare services.</li> </ul> <p>\$12,000,000 2024 Original Appropriation            *+\$ 3,200,000 Supplementary Appropriation now being requested under Section 12 of the Act            +\$10,300,000 Supplementary Appropriation approved by Cabinet under Section 11(5) of the Act, in August 2024</p> <p>**\$25,500,000 2024 Revised Appropriation</p>				

### SUPPLIER OF OUTPUT: CAYMAN ISLANDS AND OVERSEAS HOSPITALS

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	18,645,673	13,192,000*	53,037,673**
<p><b>Description</b> Provision of Non-Health Services Authority tertiary health care for indigents, seamen and veterans who are referred for treatment locally and overseas.</p>				
<p><b>Reason for Appropriation Change:</b></p> <ul style="list-style-type: none"> <li>• To provide Indigents, Seafarers and Veterans with tertiary medical care.</li> </ul> <p>\$18,645,673 2024 Original Appropriation            *+\$13,192,000 Supplementary Appropriation now being requested under Section 12 of the Act            +\$21,200,000 Supplementary Appropriation approved by Cabinet under Section 11(5) of the Act, in August 2024</p> <p>**\$53,037,673 2024 Revised Appropriation</p>				

## APPROPRIATION CHANGES SOUGHT BY THE PREMIER ON BEHALF OF THE OFFICE OF THE COMMISSIONER OF POLICE

### SUPPLIER OF OUTPUT: OFFICE OF THE COMMISSIONER OF POLICE

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
OCP 4	Coast Guard Services	3,811,000	125,000	3,936,000
<b>Description</b> Provide search and rescue response capability within a 100 nautical mile radius of the Cayman Islands <ul style="list-style-type: none"> <li>• Provide search and rescue coordination service within a 100 nautical mile radius of the Cayman Islands</li> <li>• Ensure compliance of commercial and domestic vessel safety standards</li> <li>• Patrol the territorial waters extending out to 100 Nautical Miles of the Cayman Islands with a view of detecting and disrupting the illegal maritime movement of persons and items</li> </ul>				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>• Funding to establish Domain Awareness System around the Cayman Islands.</li> </ul>				

## EQUITY INVESTMENT TO BE MADE BY THE PREMIER ON BEHALF OF THE OFFICE OF THE COMMISSIONER OF POLICE

Appropriation Reference	Appropriation Name	2024 Original Appropriation \$	2024 Section 12 of PMFA \$	2024 Revised Appropriation \$
EI 79	Office of the Commissioner of Police	3,195,000	410,000*	5,265,000**
<b>Description</b> <b>Purchase of Entity Assets - RCIPS</b> (Upgrades to the detention centres; the George Town Police Station and the Sister Islands' accommodations; the relocation of the Specialist Units; the replacement of the helicopter transmission; vehicles; and equipment for the Cyber Hub and Specialist Units).  <b>Purchase of Entity Assets - Coast Guard</b> (Upgrades to Microsoft 365, Servers and Switches; Structural Repairs - Base; Engine Replacement; FLIR Replacement)				
<b>Reason for Appropriation Change:</b> <ul style="list-style-type: none"> <li>• Towards the establishment of the Domain Awareness System around the Cayman Islands.</li> </ul> <p>\$3,195,000 2024 Original Appropriation                      *+\$ 410,000 Supplementary Appropriation now being requested under Section 12 of the Act                      +\$1,660,000 Supplementary Appropriation approved by Cabinet under Section 11(5) of the Act, in September 2024                      **\$5,265,000 2024 Revised Appropriation</p>				



**CAYMAN ISLANDS GOVERNMENT**

**END**