

CYB Monthly Production and Sales

Date	Total Water Production (US Gallons)	Metered Supply to Trucks (cubic metres)	Total Truck Sales (cubic metres)	Flow Through Pump House Meter (cubic metres)	Total Pipeline Sales (cubic metres)	Total Sales (cubic metres)	Gross non-revenue water (NRW) (Production minus Sales) (cubic metres)	Gross NRW % of Production
Jan-22	4,045,002	1,353,353	1,366,271	2,757,163	1,914,270	3,280,541	764,461	18.9%
Feb-22	3,680,973	924,391	808,366	2,374,906	1,638,950	2,447,316	1,233,657	33.5%
Mar-22	4,207,203	1,625,714	1,468,664	2,600,562	1,827,198	3,295,863	911,341	21.7%
Apr-22	4,138,096	1,386,903	1,231,279	2,785,060	1,822,628	3,053,908	1,084,188	26.2%
May-22	3,922,320	1,067,123	977,040	2,879,845	1,937,966	2,915,006	1,007,314	25.7%
Jun-22	3,738,087	948,483	880,749	2,811,794	1,841,490	2,722,240	1,015,847	27.2%
Jul-22	4,181,711	1,024,116	904,393	3,138,522	1,758,197	2,662,590	1,519,121	36.3%
Aug-22	4,244,584	1,021,157	941,060	3,195,002	2,078,875	3,019,935	1,224,649	28.9%
Sep-22	4,404,883	972,021	863,895	3,616,488	2,155,776	3,019,671	1,385,212	31.4%
Oct-22	4,565,341	753,630	661,804	3,714,998	2,034,256	2,696,060	1,869,281	40.9%
Nov-22	4,305,660	968,455	959,631	3,567,352	1,977,644	2,937,276	1,368,385	31.8%
Dec-22	4,883,510	1,429,276	1,215,323	3,773,274	1,409,358	2,624,681	2,258,829	46.3%
	50,317,369	13,474,621	12,278,477	37,214,966	22,396,608	34,675,085	15,642,285	31.1%

CYB Weekly Average Production and Sales

Date	Average Water Production (US Gallons per Week)	Average Metered Supply to Trucks (US Gallons per Week)	Average Truck Sales (US Gallons per Week)	Average Flow Through Pump House (US Gallons per Week)	Average Pipeline Sales (US Gallons per Week)	Average Total Sales (US Gallons per Week)
Jan-22	940,698	314,733	317,737	641,201	445,179	762,916
Feb-22	856,040	214,975	187,992	552,304	381,151	569,143
Mar-22	978,419	378,073	341,550	604,782	424,930	766,480
Apr-22	962,348	322,536	286,344	647,688	423,867	710,211
May-22	912,167	248,168	227,219	669,731	450,690	677,908
Jun-22	869,322	220,577	204,825	653,906	428,254	633,079
Jul-22	972,491	238,166	210,324	729,889	408,883	619,207
Aug-22	987,112	237,478	218,851	743,024	483,459	702,310
Sep-22	1,024,391	226,051	200,906	841,044	501,343	702,249
Oct-22	1,061,707	175,263	153,908	863,953	473,083	626,991
Nov-22	1,001,316	225,222	223,170	829,617	459,917	683,087
Dec-22	1,135,700	332,390	282,633	877,506	327,758	610,391

CYB Daily Average Production and Sales

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Jan-22	130,484	43,657	44,073	88,941	61,751	105,824
Feb-22	131,463	33,014	28,870	84,818	58,534	87,404
Mar-22	135,716	52,442	47,376	83,889	58,942	106,318
Apr-22	137,937	46,230	41,043	92,835	60,754	101,797
May-22	126,526	34,423	31,517	92,898	62,515	94,032
Jun-22	124,603	31,616	29,358	93,726	61,383	90,741
Jul-22	134,894	33,036	29,174	101,243	56,716	85,890
Aug-22	136,922	32,941	30,357	103,065	67,060	97,417
Sep-22	146,829	32,401	28,797	120,550	71,859	100,656
Oct-22	147,269	24,311	21,349	119,839	65,621	86,970
Nov-22	143,522	32,282	31,988	118,912	65,921	97,909
Dec-22	157,533	46,106	39,204	121,719	45,463	84,667



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Jan-23	5,128,397	1,322,128	1,203,198	3,987,729	2,862,304	4,065,501	1,062,896	20.7%
Feb-23	4,870,566	1,365,426	1,239,680	3,678,067	1,816,262	3,055,942	1,814,624	37.3%
Mar-23	5,435,207	1,493,681	1,336,235	3,889,959	2,110,074	3,446,309	1,988,898	36.6%
	15,434,170	4,181,235	3,779,113	11,555,755	6,788,639	10,567,752	4,866,418	31.5%

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Jan-23	1,192,651	307,472	279,813	927,379	665,652	945,465
Feb-23	1,132,690	317,541	288,298	855,364	422,386	710,684
Mar-23	1,264,002	347,368	310,752	904,642	490,715	801,467

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Jan-23	165,432	42,649	38,813	128,636	92,332	131,145
Feb-23	173,949	48,765	44,274	131,360	64,866	109,141
Mar-23	175,329	48,183	43,104	125,483	68,067	111,171